

ORDINANCE NUMBER 25-20

AN ORDINANCE ESTABLISHING TEMPORARY APPROPRIATIONS FOR THE FISCAL YEAR OF 2026  
AND DECLARING AN EMERGENCY.

BE ORDAINED BY THE VILLAGE OF BELLAIRE, COUNTY OF BELMONT, STATE OF OHIO, THAT THE FOLLOWING TEMPORARY APPROPRIATIONS FOR THE YEAR 2026 BE AUTHORIZED AND UNDERTAKEN AND ALL PRIOR APPROPRIATIONS INCONSISTENT HERewith AND HEREBY AMENDED.

THAT THE VILLAGE FISCAL OFFICER IS NOW AUTHORIZED TO DRAW HER WARRANT UPON THE VILLAGE OF BELLAIRE FOR THE AMOUNTS APPROPRIATED AND FOR THE PURPOSES STATED IN THE ORDINANCE UPON RECEIVING THE PROPER CERTIFICATES AND VOUCHERS, THEREFORE, APPROVED THE SAME AS AUTHORIZED BY THE ORDINANCE OR RESOLUTION OF THE VILLAGE OF BELLAIRE TO MAKE THE EXPENDITURES.

THIS ORDINANCE IS HEREBY DECLARED TO BE AN EMERGENCY MEASURE NECESSARY FOR THE IMMEDIATE PRESERVATION OF THE VILLAGE OF BELLAIRE. THE ORDINANCE SHALL TAKE EFFECT AND BE ENFORCED FROM AND AFTER ITS PASSAGE AND APPROVAL BY THE VILLAGE COUNCIL.

PASSED AT A MEETING OF THE VILLAGE COUNCIL OF BELLAIRE THIS 30<sup>th</sup> DAY OF DECEMBER 2025, BY THE YE A VOTE OF \_\_\_ MEMBERS OF THE VILLAGE COUNCIL.

ATTESTED:

BY 

MAYOR EDWARD L. MARLING

DATED THE 30 DAY OF December 2025

APPROVED BY:



CLERK OF COUNCIL

BY:



MARLA L. KRUPNIK  
FISCAL OFFICER

DESCRIPTION		APPROPRIATED	
<b>COUNCIL</b>			
110.101.5492	OTHER EXPENSE	\$	500.00
		\$	500.00
<b>MAYOR</b>			
110.112.5213	COMMUNICATIONS	\$	3,000.00
110.112.5492	MAYOR OTHER EXPENSE	\$	2,000.00
110.112.5491	OFFICE SUPPLIES	\$	750.00
110.112.5489	POSTAGE	\$	500.00
		\$	<b>6,250.00</b>
<b>AUDITOR</b>			
110.122.5213	COMMUNICATIONS	\$	2,300.00
110.122.5489	POSTAGE	\$	800.00
110.122.5491	OFFICE SUPPLIES	\$	500.00
110.122.5492	AUDITOR'S OTHER EXPENSE	\$	1,500.00
		\$	<b>5,100.00</b>
<b>INCOME TAX</b>			
110.123.5213	COMMUNICATIONS	\$	2,000.00
110.123.5489	POSTAGE	\$	500.00
110.123.5491	OFFICE SUPPLIES	\$	3,000.00
110.123.5490	REFUNDS	\$	30,000.00
110.123.5492	TAX - RITA FEE	\$	30,000.00
		\$	<b>63,500.00</b>
<b>LEGAL</b>			
110.181.5492	SOLICITOR - OTHER EXPENSE	\$	1,000.00
		\$	<b>1,000.00</b>
<b>CODE ENFORCER</b>			
110.193.5112	CODE ENFORCER PART TIME	\$	-
110.193.5492	CODE ENFORCER OTHER	\$	300.00
110.193.5213	COMMUNICATIONS	\$	3,600.00
		\$	<b>3,900.00</b>
<b>VILLAGE ADMINISTRATOR</b>			
110.194.5492	V.A. OTHER EXPENSE		

**POLICE DEPT**

110.211.5111	POLICE FULL TIME	\$	475,000.00
110.211.5112	POLICE PART TIME	\$	45,000.00
110.211.5113	POLICE HOLIDAY	\$	20,000.00
110.211.5117	POLICE OVERTIME	\$	60,000.00
110.211.5121	POLICE PENSION	\$	70,000.00
110.211.5123	POLICE HOSPITALIZATION	\$	140,000.00
110.211.5125	MEDICARE		
110.211.5124	LIFE INSURANCE	\$	600.00
110.211.5126	UNIFORM ALLOWANCE	\$	3,500.00
110.211.5213	COMMUNICATIONS	\$	6,300.00
110.211.5212	UTILITIES	\$	-
110.211.5222	LEADS COMPUTER RENTAL	\$	600.00
110.211.5241	DEPT. TRAINING	\$	-
110.211.5269	RADAR & BREATH	\$	-
110.211.5272	EQUIPMENT	\$	-
110.211.5311	GAS & OIL	\$	25,000.00
110.211.5312	VEHICLE PARTS & SUPPLIES	\$	20,000.00
110.211.5313	CRUISER	\$	-
110.211.5421	DENTAL	\$	3,000.00
110.211.5488	COMPUTER SERVICES	\$	2,000.00
110.211.5491	OFFICE SUPPLIES	\$	1,000.00
110.211.5492	POLICE OTHER EXPENSE	\$	40,000.00
110.211.5999	CRUISER LOAN	\$	4,314.00
		\$	<b>916,314.00</b>

**FIRE DEPT**

110.221.5212	UTILITIES	\$	16,000.00
110.221.5241	TRAINING		
110.211.5492	OTHER EXPENSE	\$	50,000.00
110.211.5272	CONTRACT		
110.221.5273	FIRE TRUCK LOAN		
110.221.5312	VEHICLE PARTS	\$	10,000.00
110.221.5493	FIRE GRANT		
110.221.5999	PUMPER LOAN	\$	-
		\$	<b>76,000.00</b>

110.280.5214	STREET LIGHTING	\$	140,000.00
		\$	<b>140,000.00</b>

**GENERAL**

110.510.5110	GEN. EMPLOYEES FULL TIME	\$	145,000.00
110.510.5111	GEN. EMPLOYEES PART TIME	\$	70,000.00
110.510.5114	V.A.	\$	15,000.00
110.510.5121	PERS	\$	30,000.00
110.510.5122	WORKERS COMPENSATION	\$	27,000.00
110.510.5123	HOSPITALIZATION	\$	45,000.00
110.510.5124	LIFE INSURANCE	\$	500.00
110.510.5125	MEDICARE	\$	8,000.00
110.510.5126	CLOTHING ALLOWANCE	\$	325.00
110.510.5127	FICA	\$	200.00
110.510.5128	LEGAL	\$	-
110.510.5134	UNEMPLOYMENT	\$	-
110.510.5212	UTILITIES	\$	30,000.00
110.510.5215	DEMOLITION	\$	50,000.00
110.510.5231	AUDITING	\$	10,000.00
110.510.5238	MEMBERSHIP DUES	\$	3,000.00
110.510.5256	CITY PARK LIGHTING	\$	10,000.00
110.510.5272	FACILITY MAINTENANCE	\$	20,000.00
110.510.5272	EQUIPMENT O&M	\$	100,000.00
110.510.5281	VEHICLE INS.	\$	48,000.00
110.510.5282	GENERAL LIABILITY	\$	30,000.00
110.510.5322	JANITOR SUPPLIES	\$	5,000.00
110.510.5421	DENTAL	\$	600.00
110.510.5492	OTHER EXPENSE	\$	185,000.00
110.510.5494	SELL OF REAL ESTATE	\$	100,000.00
110.510.5914	GRANT MATCHING	\$	100,000.00
110.510.6493	GAS & OIL ROYALTIES	\$	45,000.00
110.510.6495	ALLEY REPAIRS	\$	12,000.00
110.510.6496	CODIFIED ORDINANCES	\$	6,000.00
110.510.5494	WEBSITE	\$	10,076,925.00
		\$	
	<b>TOTAL GENERAL FUND</b>	\$	<b>2,076,189.00</b>

**STREET**

221.330.5114	VILLAGE ADMIN. WAGE	\$	10,000.00
221.330.5111	STREET FULL TIME	\$	10,000.00
221.330.5112	STREET PART TIME	\$	45,000.00
221.330.5113	HOLIDAY	\$	-
221.330.5117	STREET OVERTIME	\$	10,000.00
221.330.5121	STREET PERS	\$	6,000.00
221.330.5122	WORKERS COMPENSATION	\$	1,000.00
221.330.5123	HOSPITALIZATION	\$	17,000.00
221.330.5124	LIFE INSURANCE	\$	-
221.330.5125	MEDICARE	\$	1,000.00
221.330.5272	EQUIPMENT LOAN	\$	5,500.00
221.330.5421	DENTAL	\$	150.00
221.330.5231	ACCOUNTING	\$	-
221.330.5273	RADIOS	\$	-
221.330.5281	VEHICLE INSURANCE	\$	5,000.00
221.330.5311	GAS & OIL	\$	7,000.00
221.330.5312	VEHICLE PARTS	\$	12,000.00
221.330.5314	VEHICLE PURCHASE	\$	-
221.330.5470	EQUIPMENT RENTAL	\$	5,000.00
221.330.5492	OTHER EXPENSES	\$	40,000.00
221.330.5493	SALT & CINDERS	\$	26,000.00
221.330.5494	MATERIALS STREET	\$	60,000.00
221.330.5910	STREET SIGNS	\$	500.00
221.330.5913	REPAY DEPT TO GEN. FUND	\$	-
		\$	<b>262,150.00</b>

**STATE HIGHWAY**

222.330.5494	STATE HIGHWAY MATERIAL	\$	23,000.00
		\$	<b>23,000.00</b>

**PERMISSIVE TAX**

224.000.5492	OTHER EXPENSE	\$	140,000.00
		\$	<b>140,000.00</b>

**PARKING METER**

230.212.5112	METER READER PART TIME		
230.212.5121	METER PERS		
230.212.5125	MEDICARE		
230.212.5212	UTILITIES		
230.212.5222	LEADS COMPUTER		
230.212.5492	OTHER EXPENSE		
230.212.5272	EQUIPMENT		
230.212.5336	STREET SIGNS/MARKING	\$	10,000.00
		\$	<b>10,000.00</b>

**MAYOR COMPUTER FUND**

239.000.5492	OTHER EXPENSE	\$	5,000.00
		\$	<b>5,000.00</b>

**PERM. IMPROVEMENT**

245.000.5492	OTHER EXPENSE	\$	-
		\$	-

**FIRE LEVY**

250.221.5231	ACCOUNTING	\$	3,000.00
250.221.5339	EQUIPMENT	\$	33,000.00
		\$	<b>36,000.00</b>

**STATE LAW ENFORCEMNT**

281.211.5492	OTHER EXPENSE	\$	40,000.00
		\$	<b>40,000.00</b>

**COMMUNITY DEVELOPMENT**

320.192.5492 OTHER EXPENSE

321.192.5492 DOWNTOWN OTHER EXP

333.000.5492 FEMA

**COMMERCE PARK**

330.192.592	OTHER EXPENSE	\$	200,000.00
		\$	<b>200,000.00</b>

**FEMA**

		\$	-
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**ARPA**

332.000.52492	OTHER EXPENSE	\$	-
		\$	-

**MUNICIPAL PARKING LOT**

630.350.5492	OTHER EXPENSE	\$	10,000.00
		\$	<b>10,000.00</b>

**WATER**

640.639.4999	WATER PLANT UPGRADE	\$	-
640.639.5114	V.A. WAGE	\$	25,000.00
640.639.5121	PERS	\$	60,000.00
640.639.5122	WORKERS COMPENSATION	\$	3,000.00
640.639.5123	HOSPITALIZATION	\$	170,000.00
640.639.5124	LIFE INSURANCE	\$	1,300.00
640.639.5128	UNEMPLOYMENT	\$	-
640.639.5231	ACCOUNTING	\$	1,000.00
640.639.5281	VEHICLE INSURANCE	\$	6,300.00
640.639.5282	GENERAL LIABILITY	\$	40,000.00
640.639.5910	CHARGE BACKS	\$	48,000.00
640.639.5913	REPAY DEBT TO GEN FUND	\$	75,000.00
640.639.5470	EQUIPMENT RENTAL	\$	4,000.00
640.639.5488	COMPUTER SERVICES	\$	50.00
640.639.5489	POSTAGE	\$	6,000.00
640.639.5491	OFFICE SUPPLIES	\$	500.00
640.639.5492	V.A. OTHER EXP	\$	1,300.00
640.639.5999	EQUIPMENT LOAN	\$	5,144.00
640.641.5111	FULL TIME WAGES	\$	267,000.00
640.643.5115	HOLIDAY WAGES	\$	1,000.00
640.641.5112	PART TIME WAGES	\$	35,000.00
640.641.5421	DENTAL	\$	5,000.00
640.643.5117	OVERTIME	\$	35,000.00
640.641.5125	MEDICARE	\$	6,000.00
640.641.5213	COMMUNICATIONS	\$	9,000.00
640.645.5270	LEAD LINE	\$	-
640.641.5492	OTHER EXPENSE	\$	150,000.00
640.641.5493	TECH SUPERVISOR	\$	145,000.00
640.641.5999	WATER INTAKE LOAN	\$	-
640.642.5271	FACILITY MAINTENANCE	\$	-
640.642.5337	CHEMICALS	\$	120,000.00
640.643.5113	WATER HOLIDAY	\$	10,000.00
640.643.5212	UTILITIES	\$	91,500.00
640.644.5212	UTILITIES	\$	14,000.00
640.644.5272	EQUIPMENT MAINT.	\$	-
640.644.5311	GAS & OIL	\$	12,000.00
640.644.5312	VEHICLE PARTS	\$	10,000.00
640.644.5324	METERS	\$	15,000.00
640.645.5126	CLOTHING ALLOWANCE	\$	-
640.645.5217	WWT/SLUDGE	\$	30,000.00
640.645.5271	INTAKE	\$	-
640.645.5274	INFRASTRUCTURE	\$	200,000.00
640.645.5275	GRANT	\$	-
		\$	<b>1,469,044.00</b>

**SANITATION**

650.370.5111	FULL TIME	\$	100,000.00
650.370.5112	PART TIME	\$	90,000.00
650.370.5113	HOLIDAY	\$	-
650.370.5114	V.A. WAGE	\$	10,000.00
650.370.5117	OVERTIME	\$	12,000.00
650.370.5121	PERS	\$	40,000.00
650.370.5122	WORKERS COMP	\$	1,400.00
650.370.5123	HOSPITALAZATION	\$	40,000.00
650.370.5124	LIFE INS	\$	425.00
650.370.5125	MEDICARE	\$	2,550.00
650.370.5126	CLOTHING ALLOWANCE	\$	650.00
650.370.5212	UTILITIES	\$	26,000.00
650.370.5225	EQUIPMENT LEASE	\$	-
650.370.5470	EQUIPMENT RENTAL	\$	-
650.370.5272	EQUIPMENT MAINTEN.	\$	-
650.370.5231	AUDIT	\$	-
650.370.5281	VEHICLE INSURANCE	\$	6,500.00
650.370.5311	GAS & OIL	\$	20,000.00
650.370.5231	VEHICLE PARTS	\$	20,000.00
650.370.5282	GENERAL LIABILITY	\$	-
650.370.5281	LANDFILL	\$	130,000.00
650.370.5488	COMPUTER SERVICES	\$	500.00
650.370.5489	POSTAGE	\$	4,000.00
650.370.5311	DENTAL	\$	1,600.00
650.370.5491	OFFICE SUPPLIES	\$	500.00
650.370.5492	OTHER EXPENSE	\$	12,000.00
650.370.5495	V.A. EXPENSE	\$	-
650.370.5421	CHARGE BACKS	\$	26,864.00
650.370.5913	REPAY DEBT GEN FUND	\$	-
650.370.5492	EQUIPMENT LOAN	\$	18,582.00
		\$	<b>557,289.00</b>

**SEWER**

660.360.5114	VILLAGE ADMIN WAGE	\$	10,000.00
660.360.5114	PART TIME WAGE	\$	25,000.00
660.360.5114	PERS	\$	5,000.00
660.360.5212	UTILITIES	\$	16,000.00
660.810.5812	BONDS DEBT SERVICE	\$	23,065.00
660.810.5470	EQUIPMENT RENTAL	\$	2,000.00
660.360.5489	POSTAGE	\$	4,000.00
660.360.5491	OFFICE SUPPLIES	\$	500.00
660.360.5492	OTHER EXPENSE	\$	46,500.00
660.360.5125	MEDICARE	\$	500.00

660.360.5910	CHARGE BACKS	\$	3,900.00
	SEPARATE STORM SEWER	\$	53,000.00
660.360.5999	EQUIPMENT LOAN	\$	5,000.00
		\$	<b>194,465.00</b>

**POLICE PENSION**

661.211.5130	MANDATED PENSION	\$	12,000.00
		\$	<b>12,000.00</b>

**FIRE PENSION**

662.221.5130	MANDATED PENSION	\$	12,000.00
		\$	<b>12,000.00</b>

**GUARANTEED DEPOSITS**

900.350.5490	DEPOSITS REFUND	\$	10,000.00
		\$	<b>10,000.00</b>

GENERAL FUND	\$	2,076,189.00
STREET	\$	262,150.00
STATE HIGHWAY	\$	23,000.00
PERMISSIVE TAX	\$	140,000.00
PARKING METER	\$	-
CARES ACT	\$	-
MAYOR COMPUTER FUND	\$	5,000.00
PERM. IMPROVEMENT	\$	-
FIRE LEVY	\$	36,000.00
STATE LAW ENFORCEMENT	\$	40,000.00
FEMA	\$	-
FEDERAL LAW ENFORCEMENT	\$	-
COMMUNITY DEVELOPMENT	\$	-
COMMERCE PARK	\$	200,000.00
ARP	\$	-
MUNICIPAL PARKING LOT	\$	10,000.00
WATER	\$	1,469,044.00
SANITATION	\$	557,289.00
SEWER	\$	194,465.00
POLICE MANDATED PENSION	\$	12,000.00
FIRE MANDATED PENSION	\$	12,000.00
GUARANTEED DEPOSITS	\$	10,000.00
	\$	5,047,137.00