

ORDINANCE NUMBER 25-08

AN ORDINANCE ESTABLISHING PERMANENT APPROPRIATIONS FOR THE FISCAL YEAR OF 2025 AND
DECLARING AN EMERGENCY.

BE ORDAINED BY THE VILLAGE OF BELLAIRE, COUNTY OF BELMONT, STATE OF OHIO, THAT THE
FOLLOWING APPROPRIATIONS FOR THE YEAR OF 2025 BE AUTHORIZED AND UNDERTAKEN AND ALL
PRIOR APPROPRIATIONS INCONSISTENT HERewith AND HEREBY AMENDED.

THAT THE FISCAL OFFICER IS HEREBY AUTHORIZED TO DRAW HER WARRANT UPON THE VILLAGE OF
BELLAIRE FOR THE AMOUNTS APPROPRIATED AND FOR THE PURPOSES STATED IN THE ORDINANCE
UPON RECEIVING THE PROPER CERTIFICATES AND VOUCHERS, THEREFORE, APPROVED THE SAME OF
AUTHORIZED BY THE ORDINANCE OR RESOLUTIONS OF THE VILLAGE OF BELLAIRE TO MAKE THE
EXPENDITURES.

THAT THIS ORDINANCE IS HEREBY DECLARED TO BE AN EMERGENCY MEASURE NECESSARY FOR THE
IMMEDIATE PRESERVATION OF THE VILLAGE OF BELLAIRE. THE ORDINANCE SHALL TAKE EFFECT AND BE
ENFORCED FROM AND AFTER ITS PASSAGE AND APPROVAL BY THE VILLAGE COUNCIL.

PASSED AT A MEETING OF THE VILLAGE COUNCIL OF BELLAIRE THIS 6th DAY OF Mar 2025, BY THE
YE A VOTE OF 6 MEMBERS OF THE VILLAGE COUNCIL.

ATTESTED:

BY Ed Marling

MAYOR EDWARD MARLING

DATED THIS 6 DAY OF March 2025

APPROVED BY:

Marla L. Krupnik

MARLA L. KRUPNIK, FISCAL OFFICER

DESCRIPTION		APPROPRIATED	
COUNCIL			
110.101.5492	OTHER EXPENSE	\$	500.00
		\$	500.00
 MAYOR			
110.112.5213	COMMUNICATIONS	\$	4,300.00
110.112.5492	MAYOR OTHER EXPENSE	\$	4,000.00
110.112.5491	OFFICE SUPPLIES	\$	-
110.112.5489	POSTAGE	\$	100.00
		\$	8,400.00
 AUDITOR			
110.122.5213	COMMUNICATIONS	\$	3,600.00
110.122.5489	POSTAGE	\$	1,000.00
110.122.5491	OFFICE SUPPLIES	\$	500.00
110.122.5492	AUDITOR'S OTHER EXPENSE	\$	1,700.00
		\$	6,800.00
 INCOME TAX			
110.123.5213	COMMUNICATIONS	\$	3,600.00
110.123.5489	POSTAGE	\$	1,000.00
110.123.5491	OFFICE SUPPLIES	\$	1,000.00
110.123.5490	REFUNDS	\$	9,000.00
110.123.5492	TAX - OTHER EXPENSE	\$	5,000.00
		\$	19,600.00
 LEGAL			
110.181.5492	SOLICITOR - OTHER EXPENSE	\$	1,000.00
		\$	1,000.00
 CODE ENFORCER			
110.193.5112	CODE ENFORCER PART TIME	\$	-
110.193.5492	CODE ENFORCER OTHER		
110.193.5213	COMMUNICATIONS	\$	4,500.00
		\$	4,500.00
 VILLAGE ADMINISTRATOR			
110.194.5492	V.A. OTHER EXPENSE		

POLICE DEPT

110.211.5111	POLICE FULL TIME	\$	350,000.00
110.211.5112	POLICE PART TIME	\$	35,000.00
110.211.5113	POLICE HOLIDAY	\$	2,000.00
110.211.5117	POLICE OVERTIME	\$	35,000.00
110.211.5121	POLICE PENSION	\$	64,000.00
110.211.5123	POLICE HOSPITALIZATION	\$	115,000.00
110.211.5125	MEDICARE	\$	-
110.211.5124	LIFE INSURANCE	\$	600.00
110.211.5126	UNIFORM ALLOWANCE	\$	4,500.00
110.211.5213	COMMUNICATIONS	\$	600.00
110.211.5212	UTILITIES	\$	-
110.211.5222	LEADS COMPUTER RENTAL	\$	-
110.211.5241	DEPT. TRAINING	\$	-
110.211.5269	RADAR & BREATH	\$	-
110.211.5272	EQUIPMENT	\$	-
110.211.5311	GAS & OIL	\$	19,000.00
110.211.5312	VEHICLE PARTS & SUPPLIES	\$	8,000.00
110.211.5313	CRUISER	\$	60,000.00
110.211.5421	DENTAL	\$	2,300.00
110.211.5488	COMPUTER SERVICES	\$	-
110.211.5491	OFFICE SUPPLIES	\$	200.00
110.211.5492	POLICE OTHER EXPENSE	\$	35,000.00
110.211.5999	CRUISER LOAN	\$	4,314.00
		\$	735,514.00

FIRE DEPT

110.221.5212	UTILITIES	\$	11,000.00
110.221.5241	TRAINING	\$	-
110.211.5492	OTHER EXPENSE	\$	25,000.00
110.211.5272	CONTRACT	\$	-
110.221.5273	FIRE TRUCK LOAN	\$	-
110.221.5312	VEHICLE PARTS	\$	5,000.00
110.221.5493	FIRE GRANT	\$	-
110.221.5999	PUMPER LOAN	\$	43,063.00
		\$	84,063.00

110.280.5214	STREET LIGHTING	\$	130,000.00
		\$	130,000.00

GENERAL

110.510.5110	GEN. EMPLOYEES FULL TIME	\$	160,000.00
110.510.5111	GEN. EMPLOYEES PART TIME	\$	80,000.00
110.510.5114	V.A.	\$	13,000.00
110.510.5121	PERS	\$	30,000.00
110.510.5122	WORKERS COMPENSATION	\$	19,000.00
110.510.5123	HOSPITALIZATION	\$	40,000.00
110.510.5124	LIFE INSURANCE	\$	300.00
110.510.5125	MEDICARE	\$	8,000.00
110.510.5126	CLOTHING ALLOWANCE	\$	-
110.510.5127	FICA	\$	200.00
110.510.5128	LEGAL	\$	-
110.510.5134	UNEMPLOYMENT	\$	-
110.510.5212	UTILITIES	\$	35,000.00
110.510.5215	DEMOLITION	\$	20,000.00
110.510.5231	AUDITING	\$	35,000.00
110.510.5238	MEMBERSHIP DUES	\$	4,000.00
110.510.5256	CITY PARK LIGHTING	\$	3,000.00
110.510.5272	FACILITY MAINTENANCE	\$	7,000.00
110.510.5272	EQUIPMENT O&M	\$	34,000.00
110.510.5281	VEHICLE INS.	\$	30,000.00
110.510.5282	GENERAL LIABILITY	\$	35,000.00
110.510.5322	JANITOR SUPPLIES	\$	5,000.00
110.510.5421	DENTAL	\$	1,500.00
110.510.5492	OTHER EXPENSE	\$	75,000.00
110.510.5494	SELL OF REAL ESTATE	\$	-
110.510.5914	GRANT MATCHING	\$	-
110.510.6493	GAS & OIL ROYALTIES	\$	-
110.510.6495	ALLEY REPAIRS	\$	45,000.00
110.510.6496	CODIFIED ORDINANCES	\$	-
110.510.5494	WEBSITE	\$	-
		\$	680,000.00

GENERAL FUND

\$	1,670,377.00
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STREET

221.330.5114	VILLAGE ADMIN. WAGE	\$	20,000.00
221.330.5111	STREET FULL TIME	\$	16,000.00
221.330.5112	STREET PART TIME	\$	66,000.00
221.330.5113	HOLIDAY	\$	200.00
221.330.5117	STREET OVERTIME	\$	15,000.00
221.330.5121	STREET PERS	\$	6,000.00
221.330.5122	WORKERS COMPENSATION	\$	1,000.00
221.330.5123	HOSPITALIZATION	\$	19,000.00
221.330.5124	LIFE INSURANCE	\$	250.00
221.330.5125	MEDICARE	\$	1,000.00
221.330.5272	EQUIPMENT LOAN	\$	5,144.00
221.330.5421	DENTAL	\$	-
221.330.5231	ACCOUNTING	\$	-
221.330.5273	RADIOS	\$	-
221.330.5281	VEHICLE INSURANCE	\$	4,000.00
221.330.5311	GAS & OIL	\$	5,000.00
221.330.5312	VEHICLE PARTS	\$	7,000.00
221.330.5314	VEHICLE PURCHASE	\$	-
221.330.5470	EQUIPMENT RENTAL	\$	-
221.330.5492	OTHER EXPENSES	\$	12,000.00
221.330.5493	SALT & CINDERS	\$	10,000.00
221.330.5494	MATERIALS STREET	\$	48,000.00
221.330.5910	STREET SIGNS	\$	500.00
221.330.5913	REPAY DEPT TO GEN. FUND	\$	-
221.330.5914	PAVING GRANT MATCH	\$	-
		\$	236,094.00

STATE HIGHWAY

222.330.5494	STATE HIGHWAY MATERIAL	\$	19,000.00
		\$	19,000.00

PERMISSIVE TAX

224.000.5492	OTHER EXPENSE	\$	85,000.00
		\$	85,000.00

PARKING METER

230.212.5112	METER READER PART TIME	\$	-
230.212.5121	METER PERS	\$	-
230.212.5125	MEDICARE	\$	-
230.212.5212	UTILITIES	\$	-
230.212.5222	LEADS COMPUTER	\$	-
230.212.5492	OTHER EXPENSE	\$	-
230.212.5272	EQUIPMENT	\$	-
230.212.5336	STREET SIGNS/MARKING	\$	3,000.00
		\$	3,000.00

MAYOR COMPUTER FUND

239.000.5492 OTHER EXPENSE

\$	1,000.00
\$	1,000.00

PERM. IMPROVEMENT

245.000.5492 OTHER EXPENSE

\$	44,000.00
\$	44,000.00

FIRE LEVY

250.221.5231 ACCOUNTING

\$	1,000.00
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250.221.5339 EQUIPMENT

\$	5,000.00
\$	6,000.00

STATE LAW ENFORCEMNT

281.211.5492 OTHER EXPENSE

\$	40,000.00
\$	40,000.00

COMMUNITY DEVELOPMENT

320.192.5492 OTHER EXPENSE

\$	-
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321.192.5492 DOWNTOWN OTHER EXP

\$	-
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COMMERCE PARK

330.192.592 OTHER EXPENSE

\$	60,000.00
\$	60,000.00

FEMA

\$	14,655.00
\$	14,655.00

ARPA

332.000.52492 OTHER EXPENSE

\$	-
\$	-

MUNICIPAL PARKING LOT

630.350.5492 OTHER EXPENSE

\$	10,000.00
\$	10,000.00

WATER

640.639.4999	WATER PLANT UPGRADE	\$	-
640.639.5114	V.A. WAGE	\$	20,000.00
640.639.5121	PERS	\$	63,000.00
640.639.5122	WORKERS COMPENSATION	\$	7,000.00
640.639.5123	HOSPITALIZATION	\$	140,000.00
640.639.5124	LIFE INSURANCE	\$	1,400.00
640.639.5128	UNEMPLOYMENT	\$	-
640.639.5231	ACCOUNTING	\$	5,000.00
640.639.5281	VEHICLE INSURANCE	\$	6,000.00
640.639.5282	GENERAL LIABILITY	\$	17,000.00
640.639.5910	CHARGE BACKS	\$	48,000.00
640.639.5913	REPAY DEBT TO GEN FUND	\$	50,000.00
640.639.5470	EQUIPMENT RENTAL	\$	-
640.639.5488	COMPUTER SERVICES	\$	-
640.639.5489	POSTAGE	\$	5,800.00
640.639.5491	OFFICE SUPPLIES	\$	-
640.639.5492	V.A. OTHER EXP	\$	500.00
640.639.5999	EQUIPMENT LOAN	\$	5,144.00
640.641.5111	FULL TIME WAGES	\$	222,000.00
640.643.5115	HOLIDAY WAGES	\$	10,000.00
640.641.5112	PART TIME WAGES	\$	30,000.00
640.641.5421	DENTAL	\$	6,000.00
640.643.5117	OVERTIME	\$	31,000.00
640.641.5125	MEDICARE	\$	5,500.00
640.641.5213	COMMUNICATIONS	\$	10,000.00
640.645.5270	LEAD LINE	\$	-
640.641.5492	OTHER EXPENSE	\$	130,000.00
640.641.5493	TECH SUPERVISOR	\$	116,000.00
640.641.5999	WATER INTAKE LOAN	\$	-
640.642.5271	FACILITY MAINTENANCE	\$	-
640.642.5337	CHEMICALS	\$	110,000.00
640.643.5113	WATER HOLIDAY	\$	10,000.00
640.643.5212	UTILITIES	\$	106,000.00
640.644.5212	UTILITIES	\$	26,000.00
640.644.5272	EQUIPMENT MAINT.	\$	-
640.644.5311	GAS & OIL	\$	11,000.00
640.644.5312	VEHICLE PARTS	\$	7,000.00
640.644.5324	METERS	\$	20,000.00
640.645.5126	CLOTHING ALLOWANCE	\$	3,000.00
640.645.5217	WWT/SLUDGE	\$	37,000.00
640.645.5271	INTAKE	\$	-
640.645.5274	INFRASTRUCTURE	\$	200,000.00
640.645.5275	GRANT	\$	-
		\$	1,459,344.00

SANITATION

650.370.5111	FULL TIME	\$	109,000.00
650.370.5112	PART TIME	\$	90,000.00
650.370.5113	HOLIDAY	\$	-
650.370.5114	V.A. WAGE	\$	20,000.00
650.370.5117	OVERTIME	\$	16,000.00
650.370.5121	PERS	\$	45,000.00
650.370.5122	WORKERS COMP	\$	4,000.00
650.370.5123	HOSPITALAZATION	\$	42,000.00
650.370.5124	LIFE INS	\$	425.00
650.370.5125	MEDICARE	\$	2,550.00
650.370.5126	CLOTHING ALLOWANCE	\$	650.00
650.370.5212	UTILITIES	\$	30,000.00
650.370.5225	EQUIPMENT LEASE	\$	-
650.370.5470	EQUIPMENT RENTAL	\$	-
650.370.5272	EQUPMENT MAINTEN.	\$	-
650.370.5231	AUDIT	\$	1,000.00
650.370.5281	VEHICLE INSURANCE	\$	6,500.00
650.370.5311	GAS & OIL	\$	28,000.00
650.370.5231	VEHICLE PARTS	\$	20,000.00
650.370.5282	GENERAL LIABILITY	\$	-
650.370.5281	LANDFILL	\$	138,000.00
650.370.5488	COMPUTER SERVICES	\$	-
650.370.5489	POSTAGE	\$	5,000.00
650.370.5311	DENTAL	\$	1,200.00
650.370.5491	OFFICE SUPPLIES	\$	-
650.370.5492	OTHER EXPENSE	\$	10,000.00
650.370.5495	V.A. EXPENSE	\$	-
650.370.5421	CHARGE BACKS	\$	26,864.00
650.370.5913	REPAY DEBT GEN FUND	\$	-
650.370.5492	EQUIPMENT LOAN	\$	18,582.00
		\$	614,771.00

SEWER

660.360.5114	VILLAGE ADMIN WAGE	\$	5,000.00
660.360.5114	PART TIME WAGE	\$	25,000.00
660.360.5114	PERS	\$	-
660.360.5212	UTILITIES	\$	17,000.00
660.810.5812	BONDS DEBT SERVICE	\$	23,200.00
660.810.5470	EQUIPMENT RENTAL	\$	-
660.360.5489	POSTAGE	\$	5,000.00
660.360.5491	OFFICE SUPPLIES	\$	-
660.360.5492	OTHER EXPENSE	\$	65,000.00
660.360.5125	MEDICARE	\$	500.00

660.360.5910	CHARGE BACKS	\$	3,900.00
	SEPARATE STORM SEWER	\$	53,000.00
660.360.5999	EQUIPMENT LOAN	\$	5,000.00
		\$	202,600.00

POLICE PENSION

661.211.5130	MANDATED PENSION	\$	16,000.00
		\$	16,000.00

FIRE PENSION

662.221.5130	MANDATED PENSION	\$	15,000.00
		\$	15,000.00

GUARANTEED DEPOSITS

900.350.5490	DEPOSITS REFUND	\$	10,000.00
		\$	10,000.00

GENERAL FUND	\$	1,670,377.00
STREET	\$	236,094.00
STATE HIGHWAY	\$	19,000.00
PERMISSIVE TAX	\$	85,000.00
PARKING METER	\$	3,000.00
CARES ACT	\$	-
MAYOR COMPUTER FUND	\$	1,000.00
PERM. IMPROVEMENT	\$	44,000.00
FIRE LEVY	\$	6,000.00
STATE LAW ENFORCEMENT	\$	40,000.00
FEMA	\$	14,655.00
FEDERAL LAW ENFORCEMENT	\$	-
COMMUNITY DEVELOPMENT	\$	-
COMMERCE PARK	\$	60,000.00
ARP	\$	-
MUNICIPAL PARKING LOT	\$	10,000.00
WATER	\$	1,459,344.00
SANITATION	\$	614,771.00
SEWER	\$	202,600.00
POLICE MANDATED PENSION	\$	16,000.00
FIRE MANDATED PENSION	\$	15,000.00
GUARANTEED DEPOSITS	\$	10,000.00
TOTAL	\$	5,143,282.00